



Pupil Premium Grant Plans for Academic Year 2020-2021

Total number of pupils on roll (January census 2020)	262
Total number of pupils eligible for Pupil Premium Grant	89 = 33.5%
Amount of Pupil Premium Grant received per pupil	£1320
Total amount of Pupil Premium Grant received	£119,705
Amount carried forward from 2019-20	£25,093
Total to spend 2020-2021	£144,798

Objectives

- To provide technology so PP families can access learning at home
- To narrow the attainment gap between PP pupils and non PP pupils
- To increase social and emotional well-being of PP pupils
- To increase attendance and punctuality levels for PP pupils
- To increase enrichment experiences for PP pupils

Spending Plans for 2020-21

Hardware

- Provide laptops and dongles to PP families with KS2 children
- Create a bank of tablets that can be lent to whole classes when have to self-isolate

Attainment and Progress

- Additional TA to support the delivery of an appropriate curriculum for PP pupils at KS1 and KS2
- Additional TA support to develop language and outdoor learning in EYFS
- Specialist support teacher for SpLD children

Impact of the spending will be measured by looking at the end of the year outcomes. The attainment gap should be narrowed and an increase in average attainment and good or better progress will be demonstrated for PP children.

Attendance / Family Support

- Recruit an additional staff member to FSW team
- Additional workshops and training to be provided for families in the use of IT for remote learning and developing English levels
- Dedicated FSW time for Attendance work with the families of PP pupils to increase attendance and punctuality percentages.

The impact will be measured by looking at engagement levels of families in home learning and ability to use IT. Attendance data will show an improvement in PP children's attendance and a reduction in the number of children who are PA and PP children

Social and Emotional Support

- Horticultural therapy for PP children with high levels of emotional need
- Social and emotional skills intervention groups with the FSW
- Additional staffing to support nurture groups of children with high levels of emotional need
- Access to Forest School targeted at PP children
- Training for whole staff on reflective language delivered by Play therapist

Impact will be measured by looking at the termly Leuven's Scales, Boxall Profile and SDQ Scores of the PP children.

Planned Spending Breakdown	Brief details	Cost
Hardware	Laptops, tablets and dongles for families in need to have at home. Bank of hardware to be kept at school to be loaned out to whole classes	£25,000
Family Support	Additional PT member of staff to support parental engagement and attendance	£15,000
Horticultural Therapy	Horticultural therapy for individual children and small groups to impact on emotional well being. 1 day per week. Resources to support.	£15,000
SpLD teacher	Individual intervention for children with Specific Learning difficulty. 2 hours per week	£7,500
Additional TA support	One additional TA in each phase (x3) to support interventions, behaviour/Nurture group and individual need	£60,000
Forest School	Trained forest school practitioners to deliver blocks to 3 year groups, 1 day per week (Y6, Y2, Y4) and an SEMH target group/Siblings. Develop children's wellbeing and social skills. Resources to support delivery	£10,500
Enrichment	Subsidise school trips, transport costs, free breakfast for PP children. Residential trip for whole year group	£11,798
Total spent on staffing	FSW, Additional TAs, Nurture group staff	£75,000
Other spending	Enrichment, Specialist staff etc.	£69,798
TOTAL GRANT		£144,798

Catch-up premium grant plan

Total number of pupils on roll (October census 2020)	285	
Amount of Catch-up Grant received per pupil	£80	
Total amount of Pupil Premium Grant received	£22,800	
Objectives		
<ul style="list-style-type: none"> To boost children's attainment by plugging gaps in learning that have occurred through the lockdown period To provide more physical activity to improve the number of children at a healthy weight which has been adversely affected through lockdown 		
Planned Spending Breakdown	Brief details	Cost
Interventions	Pay on costs for two tutors (one literacy and one maths) to deliver catch-up interventions across the school. DfE national tutoring scheme	£10,000
Physical Activity	Provide sports coaches throughout lunchtimes to ensure all children are more physically active and healthy	£12,800